

City of Stanwood

RESOLUTION 2013-09

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF STANWOOD ADOPTING A COMPREHENSIVE SIX YEAR TRANSPORTATION IMPROVEMENT PLAN FOR THE YEARS 2014 THROUGH 2019

WHEREAS, pursuant to the requirements of RCW 35.77.010, the City of Stanwood did prepare a Comprehensive Six Year Transportation Improvement Plan for 2014 through 2019; and

WHEREAS, pursuant to said law, the City Council of the City of Stanwood did hold a public hearing on the Comprehensive Six Year Transportation Improvement Plan in the Stanwood-Camano School District Administration Building Board Room at Stanwood, Washington on June 27, 2013; and

WHEREAS, notice of said hearing was published in the Stanwood Camano Newspaper on June 18, 2013 and June 25, 2013.

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF STANWOOD:

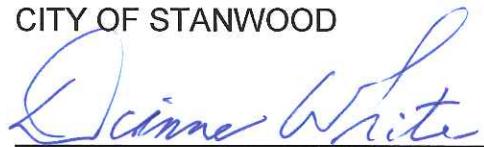
That the Comprehensive Transportation Improvement Plan, a true copy of which is attached hereto and incorporated by reference herein, is hereby adopted.

Be it further resolved that a copy of the Comprehensive Transportation Improvement Plan for the ensuing six years, together with a copy of this resolution, be filed with the Department of Transportation and the Puget Sound Regional Council of the State of Washington.

Upon the motion duly made and seconded, the foregoing resolution was unanimously passed by the City Council.

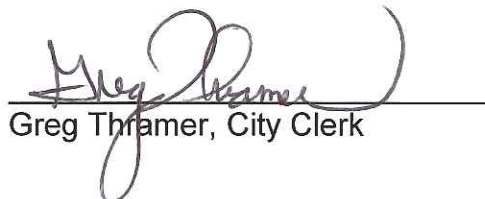
PASSED by the Stanwood City Council this 27th day of June, 2013.

CITY OF STANWOOD



Dianne W. White, Mayor

ATTEST:


Greg Thrasher, City Clerk

**City of Stanwood
Six Year Transportation Improvement Plan
2014 - 2019**

Street Fund Revenues

Description	Budget 2013	2014	2015	2016	2017	2018	2018	2019
Cash Reserves - Street Funds	\$ -	\$ 350,000	\$ 650,000	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves - REET Funds	\$ -	\$ 200,000	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -
WM - Street Maintenance Fee	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000
Motor Vehicle Excise Tax	\$ 130,000	\$ 131,300	\$ 132,613	\$ 133,939	\$ 135,279	\$ 136,631	\$ 137,998	\$ 139,378
Interest	\$ 2,900	\$ 2,958	\$ 3,017	\$ 3,078	\$ 3,139	\$ 3,202	\$ 3,266	\$ 3,331
Traffic Impact Fees	\$ 66,500	\$ 95,000	\$ 66,500	\$ 66,500	\$ 66,500	\$ 66,500	\$ 66,500	\$ 66,500
WSDOT Safe Routes Grant	\$ -	\$ 200,000	\$ 446,000	\$ -	\$ -	\$ -	\$ -	\$ -
Sales Tax - TBD	\$ 67,000	\$ 200,000	\$ 206,000	\$ 212,180	\$ 218,545	\$ 225,102	\$ 231,855	\$ 238,810
Transfer in from GF	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transfer in from REET 1	\$ 22,150	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Transfer in from REET 2	\$ 100,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Grants	\$ 4,500	\$ 50,542	\$ 2,081,483	\$ 3,893,422	\$ 3,776,361	\$ 1,188,298	\$ 3,463,234	\$ 4,213,169
Total Revenues & Other Sources	\$ 445,050	\$ 1,346,800	\$ 4,102,613	\$ 4,426,119	\$ 4,316,824	\$ 1,736,733	\$ 4,019,852	\$ 4,778,188

**Assumptions
(based on # of res. bldg. permits)**

	30	43	30	30	30	30	30	30

Street Fund Expenditures

Operations								
Motor Vehicle Excise Tax (MVET)	\$ 130,000	\$ 131,300	\$ 132,613	\$ 133,939	\$ 135,279	\$ 136,631	\$ 137,998	\$ 139,378
Sales Tax - TBD	\$ 67,000	\$ 200,000	\$ 206,000	\$ 212,180	\$ 218,545	\$ 225,102	\$ 231,855	\$ 238,810
Expend Funded from Other Sources	\$ 107,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Operations Expenditures	\$ 304,750	\$ 331,300	\$ 338,613	\$ 346,119	\$ 353,824	\$ 361,733	\$ 369,852	\$ 378,188

Capital Projects

Proj #	Description	2014	2015	2016	2017	2018	2018	2019	Total
TR-07	Dwrn to East Connectors - Sidewalks and Intersection Improvements (TIF)	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000
TR-08	72nd Street - 268th to 276th (TIF)	\$ -	\$ -	\$ -	\$ 548,000	\$ 1,212,000	\$ -	\$ -	\$ 1,760,000
TR-09	80th St Improv - 276th - 284th (TIF)	\$ -	\$ -	\$ -	\$ -	\$ 619,000	\$ 360,000	\$ 2,171,000	\$ 3,150,000
TR-10	101st Ave - 270th to 274th Construction	\$ -	\$ -	\$ -	\$ 510,000	\$ 84,000	\$ 1,386,000	\$ -	\$ 1,980,000
TR-13	68th Ave - 280th - 288th (TIF)	\$ -	\$ -	\$ 156,000	\$ 90,000	\$ 594,000	\$ -	\$ -	\$ 840,000
TR-18	284th (68th - 80th)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,074,000	\$ 2,596,000	\$ 3,670,000
TR-20A	272nd from 72nd to PH (TIF)	\$ -	\$ -	\$ -	\$ 910,000	\$ 569,000	\$ 1,448,500	\$ 1,448,500	\$ 4,370,000
TR-20B	102nd Reconstruction (SR532 - Lovers' Lane)	\$ -	\$ -	\$ -	\$ 84,000	\$ -	\$ -	\$ -	\$ 84,000
TR-21	270th St - 102nd-Garnano St Reconstru	\$ -	\$ 232,000	\$ 628,000	\$ -	\$ -	\$ -	\$ -	\$ 860,000
TR-23	Viking Way / 90th (TIF)	\$ -	\$ 490,000	\$ 1,370,000	\$ 815,000	\$ -	\$ -	\$ -	\$ 3,430,000
ST-3	SR 532 Beautification (Wayfinding)	\$ 20,000	\$ 17,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,000
ST-22	Pioneer Hwy Slide (REET 1)	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
ST-21	SR532 Flood Berm	\$ -	\$ 200,000	\$ 1,500,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 2,700,000
ST-17	68th St Safe Routes (Grant)	\$ 125,000	\$ 200,000	\$ 446,000	\$ -	\$ -	\$ -	\$ -	\$ 771,000
ST-1	68th St Wetland Mitigation	\$ 4,500	\$ 4,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,000
	New Sidewalk/Trail Installation	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000
	Sidewalk Repair	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000
	Downtown Street & Sidewalk Imp	\$ 122,150	\$ 50,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 772,150
	Small Capital (REET 1 & REET 2)	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000
	Misc Capital Projects	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000
	Right of Way Const & Repair	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Capital Expenditures	\$ 401,650	\$ 1,258,500	\$ 4,200,000	\$ 2,089,000	\$ 3,861,000	\$ 2,578,000	\$ 4,369,500	\$ 6,315,500	

Total Operating & Capital Expend

	\$ 706,400	\$ 1,589,800	\$ 4,538,613	\$ 2,435,119	\$ 4,214,824	\$ 2,939,733	\$ 4,738,352	\$ 6,693,688
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