

CITY OF STANWOOD
Stanwood, Washington

ORDINANCE 1358

AN ORDINANCE OF THE CITY OF STANWOOD, WASHINGTON, ADOPTING THE 2013 AMENDMENT TO THE COMPREHENSIVE PLAN, CAPITAL FACILITIES ELEMENT AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, as one of the cities in Snohomish County, the City of Stanwood is required to update its Comprehensive Plan pursuant to the Washington State Growth Management Act (GMA), and

WHEREAS, RCW 36.70A.130(2)(a)(iv) authorizes amendments to be considered more frequently than once per year under the following circumstances when the amendment of the capital facilities element of a comprehensive plan occurs concurrently with the adoption or amendment of a county or city budget; and

WHEREAS, the City has identified changes in capital projects to be approved as part of the 2014 budget process; and

WHEREAS, the City Council has updated the capital project list for streets projects as part of the 2014 budget; and

WHEREAS, the City Council has identified the growth related capital projects and listed the identified projects in the Capital Facilities Element of the Comprehensive Plan; and

WHEREAS, the City of Stanwood submitted a Comprehensive Plan amendment application (13-CT0003) on October 10, 2013; and

WHEREAS, the City Council Public Works Committee met on April 4th and June 20th to consider the proposed amendments; and

WHEREAS, the City Council Community and Economic Development Committee met on July 18, 2013 to consider the proposed amendments; and

WHEREAS, the City Council met on June 20 and September 4, 2013 to consider the proposed amendments as part of its 2014 budget workshop; and

WHEREAS, the Community Development Department issued a determination of non-significance on application 13CT-0003 on October 10, 2013; and

WHEREAS, on October 28 and November 4, 2013 a public hearing was held by the Planning Commission regarding Application 13CT-0003 and all persons wishing to provide public input concerning the amendments were heard; and

WHEREAS, Public notice of the above-referenced public hearing was provided in accordance with and as required by law; and

WHEREAS, on November 25, 2013 a public hearing was held by the City Council and all persons wishing to provide input concerning the amendments were heard; and

WHEREAS, Public notice of the public hearing before the City Council on November 25, 2013 was provided in accordance with and as required by law; and

WHEREAS, City Council met on November 25 and December 12, 2013 to consider the proposed amendments; and

WHEREAS, pursuant to RCW 36.70A.106, the City has notified the Washington State Department of Commerce of the City's intent to adopt the proposed change in regulations;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF STANWOOD, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. The following Findings of Fact and Conclusions are hereby incorporated by this reference.

1. The criteria for amending the Stanwood Comprehensive Plan are contained in SMC 17.157.080 and are made as follows:
 - a. *The amendment bears a substantial relation to the public health, safety, or welfare; the revisions to Capital Facilities Element, provide necessary direction to guide development that implements the Growth Management Act and provides for adequate investment in public facilities and services to promote the future growth of the City.*
 - b. *The amendment is appropriate for reasonable development of the property. The proposed amendments implement policy providing for continued and reasonable development of City infrastructure.*
 - c. *The subject property is suitable for development in conformance with standards under the proposed Comprehensive Plan designation. This finding is not directly applicable because there is no specific subject property affected. The policy amendments as applied within the UGA provide for the application of the municipal code and development of public works projects, consistent with the Comprehensive Plan.*
 - d. *The amendment will not be materially detrimental to uses or property in the immediate vicinity of the subject property. This finding is not directly applicable because there is no specific subject property affected. Generally the amendments provide for application of policies that benefit uses and property within the City and the UGA.*
 - e. *The proposed Comprehensive Plan amendment has merit and value for the community as a whole. The merit and value to the community as a*

whole are described under criteria (1) above. The proposal would encourage use of urban lands already surrounded by development and support the growth policies of the City.

- f. *The proposed amendment is consistent with the goals and policies of the Comprehensive Plan. The amendments refine and implement the adopted Vision Statement of the Comprehensive Plan and the amendments to the elements are internally consistent.*
- g. *The amendments to the Capital Facilities Elements were reviewed and adopted concurrently with the 2014 City of Stanwood budget.*

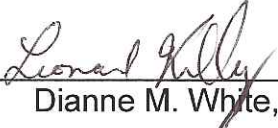
Section 2. The Capital Facilities Element is amended to adopt an updated list of growth related transportation projects (Table 20) and to adopt the 2014-2019 Capital Projects list (Table 21) as shown on **Exhibit A**.

Section 3. If any section, sentence, clause, or phrase of this Ordinance is held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause, or phrase of this Ordinance.


Section 4. This Ordinance shall take effect and be in force five (5) days after its passage, approval, and publication as provided by law.

PASSED by the City Council and **APPROVED** by the Mayor this 12th day of December, 2013.

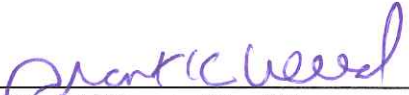
CITY OF STANWOOD

By 
Dianne M. White, Mayor

ATTEST:

By 
Greg Thramer, City Clerk

Approved as to form:

By 
Grant Weed, City Attorney

Date of Publication: _____

EXHIBIT A

City of Stanwood Comprehensive Plan

Table CF 20
Growth related Transportation Projects

CIP ID	Project	Percentage Related to Growth/Capacity
TR-01	SR-532/72nd Avenue NW	100%
TR-02	SR-532/102nd Ave NW Intersection Traffic Signal	100%
TR-03	SR-532/98th Pedestrian Bridge or Signal+Crosswalks	0%
TR-04	269th or 270th Street NW from 98th to 92nd	50%
TR-05	98th Drive Widening	50%
TR-06	SR-532 Lane Widening, Turn Lanes and Signalization (72nd - 104th)	20%
TR-07	Downtown to East Residential Connectors	100%
TR-08	72nd Avenue NW Improvements (268th-276th)	50%
TR-09	86th Avenue NW Improvements (276th-284th)	50%
TR-10	280th Avenue NW Extension (70th-80th)	100%
TR-11	Cedarhome Drive NW Reconstruction (271st St NW-Cedarhome Dr N)	50%
TR-12	Cedarhome Drive N Reconstruction (271st St NW - 276th St NW)	75%
TR-13	66th Avenue NW Construction (276th St NW-280th Ave NW)	100%
TR-14	276th Street NW (68th Ave NW/272nd St NW - 92nd Ave NW)	100%
TR-15	85th Drive NW Improvements	
TR-16	86th Drive NW Improvements	
TR-17	Traffic Signal Pioneer/Cedarhome Drive	
TR-18	267th Street NW Reconstruction & Widening (Pioneer Hwy .4 mile east to 72nd)	50%
TR-19	271st Street NW Overlay (68th - Camano St)	0%
TR-20	272nd Street NW Reconstruction & Widening (Pioneer Hwy-72nd NW)	25%
TR-21	270th Street NW Reconstruction & Widening (102nd-Camano St)	0%
TR-22	90th Avenue NW Extension North (271st St NW- 274th Street NW)	75%
TR-23	New Frontage Road (Viking Way) Along SR-532 from 88th-92nd	100%
TR-24	Construct 74th Avenue NW (267th St NW - Pioneer Hwy)	100%
TR-25	Add trails to Heritage Park and along SR532	
TR-26	Stidewalks and Bike Lanes to SR532	
TR-27	Trail connections to Island County	

TABLE 21

Street (10/2/08/20)	Budget		2014		2015		2016		2017		2018		2019	
	2013	2014	2014	2015	2015	2016	2016	2017	2017	2018	2018	2019	2019	2019
Beginning Cash & Investments			\$0	\$0	\$1,121,300	\$218,000	\$0	\$149,499	\$512,090	\$1,748,488				
Revenue		\$2,214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Interest		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transfer-in from 2009 Street Maintenance		\$37,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Proceeds		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Proceeds (AT&T)		\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Grant Proceeds (TIB)		\$6,872,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Grant Proceeds (AT&T)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
USDC/Transportation (New/Existing)		\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
USDC/Transportation to 2010		\$1,097,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation Benefit District		\$27,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Interest		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Rescued (includes ENO)		\$34,422,182	\$1,022,073	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total		\$34,422,182	\$1,022,073	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Expenses:														
Debt Interest		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Security Administration (Voyager)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (97th-64th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (101st-107th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (107th-127th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (127th-147th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (147th-167th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (167th-187th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (187th-207th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (207th-227th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (227th-247th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (247th-267th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (267th-287th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (287th-307th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (307th-327th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (327th-347th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (347th-367th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (367th-387th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (387th-407th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (407th-427th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (427th-447th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (447th-467th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (467th-487th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (487th-507th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (507th-527th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (527th-547th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (547th-567th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (567th-587th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (587th-607th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (607th-627th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (627th-647th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (647th-667th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (667th-687th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (687th-707th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (707th-727th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (727th-747th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (747th-767th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (767th-787th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (787th-807th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (807th-827th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (827th-847th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (847th-867th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (867th-887th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (887th-907th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (907th-927th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (927th-947th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (947th-967th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (967th-987th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (987th-1007th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (1007th-1027th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (1027th-1047th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (1047th-1067th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (1067th-1087th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (1087th-1107th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (1107th-1127th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (1127th-1147th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (1147th-1167th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (1167th-1187th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (1187th-1207th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (1207th-1227th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (1227th-1247th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (1247th-1267th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (1267th-1287th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (1287th-1307th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (1307th-1327th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (1327th-1347th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (1347th-1367th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (1367th-1387th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (1387th-1407th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (1407th-1427th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (1427th-1447th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (1447th-1467th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (1467th-1487th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (1487th-1507th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (1507th-1527th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (1527th-1547th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (1547th-1567th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (1567th-1587th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (1587th-1607th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (1607th-1627th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (1627th-1647th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (1647th-1667th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (1667th-1687th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (1687th-1707th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (1707th-1727th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (1727th-1747th)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2010 Recombination (1747th-1767th)		\$0	\$0	\$0										

TABLE 21

Project (10/1/10/1/20)	2013	2014	2015	2016	2017	2018	2019
Permitting Costs & Investments	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfer-in from Communities (TR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REEST 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant Proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interest/Contributions & Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues (including-ENCI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
River Access / Launch	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Chubbell Property Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Harbison Property Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City Hall Park	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Downtown Park	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dog Park	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Neighborhood Park	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Church Creek Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Harbison Park Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Shale Park Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Port Susan Food and Farming Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Finding Cash & Investments	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 21

SOWSER (403/405)	SFR Building	Budget							
		2013	2014	2015	2016	2017	2018	2019	
Revenues	\$0.00	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	
Capital Investment Charge	\$5,478	\$104,280	\$104,280	\$104,280	\$104,280	\$104,280	\$104,280	\$104,280	
Transfer Sewer Operating Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Bond Proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Grant Proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Improvement District	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Interest	\$32,400	\$3,800	\$7,600	\$15,200	\$30,400	\$60,800	\$121,600	\$243,200	
Total Repayment Includes DMC	\$32,400	\$3,800	\$7,600	\$15,200	\$30,400	\$60,800	\$121,600	\$243,200	
Total Project Cost	\$32,400	\$3,800	\$7,600	\$15,200	\$30,400	\$60,800	\$121,600	\$243,200	
Expenditures	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	
Professional Service	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	
Storm System Plan	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	
Biosolids Processing Facility	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	
Monumental Improvements	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	
Restructurable Access only	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	
West Water System	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	
Telephony	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	
Basin & Gravity Flow	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	
2014 Street/Enhance Clean EX104	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	
Existing Debris/2744 and 28th Street EX104	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	
Basin/Delaware 2744 and 28th Street EX104	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	
Orchard Creek Collection	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	
2nd Ave NW SFR32-281st St.	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	
Cedar/River Collector	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	
Upper Pioneer Highway	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	
01th SFR32-27th Street Improvement	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	
Total Expenditures	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	
Ending Cash & Investments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

