

Law Enforcement

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MISSION:

Provide safe communities through dedication and professional service.

DESCRIPTION:

Law Enforcement Services within the City of Stanwood are provided in partnership with the Snohomish County Sheriff's Office. This service is provided as part of a stand-alone law enforcement contract. With a stand-alone contract, the city is able to maintain its own police department identity. This arrangement allows the city to benefit from a friendly, small-town police atmosphere backed up by the vast resources of the largest law enforcement agency in the county.

2017-2018 MAJOR GOALS:

- Promote safe and secure communities by reducing crime
 - Identify and target crimes, criminals, and conditions that cause the most harm
 - Pursue partnerships with the community to prevent crime (Neighborhood and Business Watch; continue Neighborhood and Business Watch Program)
 - Increase DUI enforcement
 - Continue Most Harmful Criminal, Crimes, and Conditions (MHC) program
 - Continue school safety programs including safe routes to school, emergency response, and traffic enforcement
 - Maintain current contracts with drug task force, corrections, prosecution, defense, communications (SERS), and animal control
- Deliver exceptional service
 - Train and mentor personnel for success
 - Full police services (24/7) within the City of Stanwood
 - Start nuisance property enforcement program in conjunction with city code officer
 - Work closely with City, Chamber of Commerce and SAMA to promote and support economic development
 - Promote and build upon National Night Out Against Crime summer event
 - Keep and maintain Facebook, department website, and add other social media accounts such as Twitter and Instagram to connect with community
- Manage resources effectively and efficiently
 - Manage business well
 - Develop and improve better processes to communicate with the public through community events and technology service

- Improve employee safety and security of police department with video surveillance system
- Equip Department with necessary law enforcement tools including bolt cutters, new ballistic shield, halogen bar
- Increase transient monitoring and assist transients with placement/resources using SCSO Office of Neighborhoods

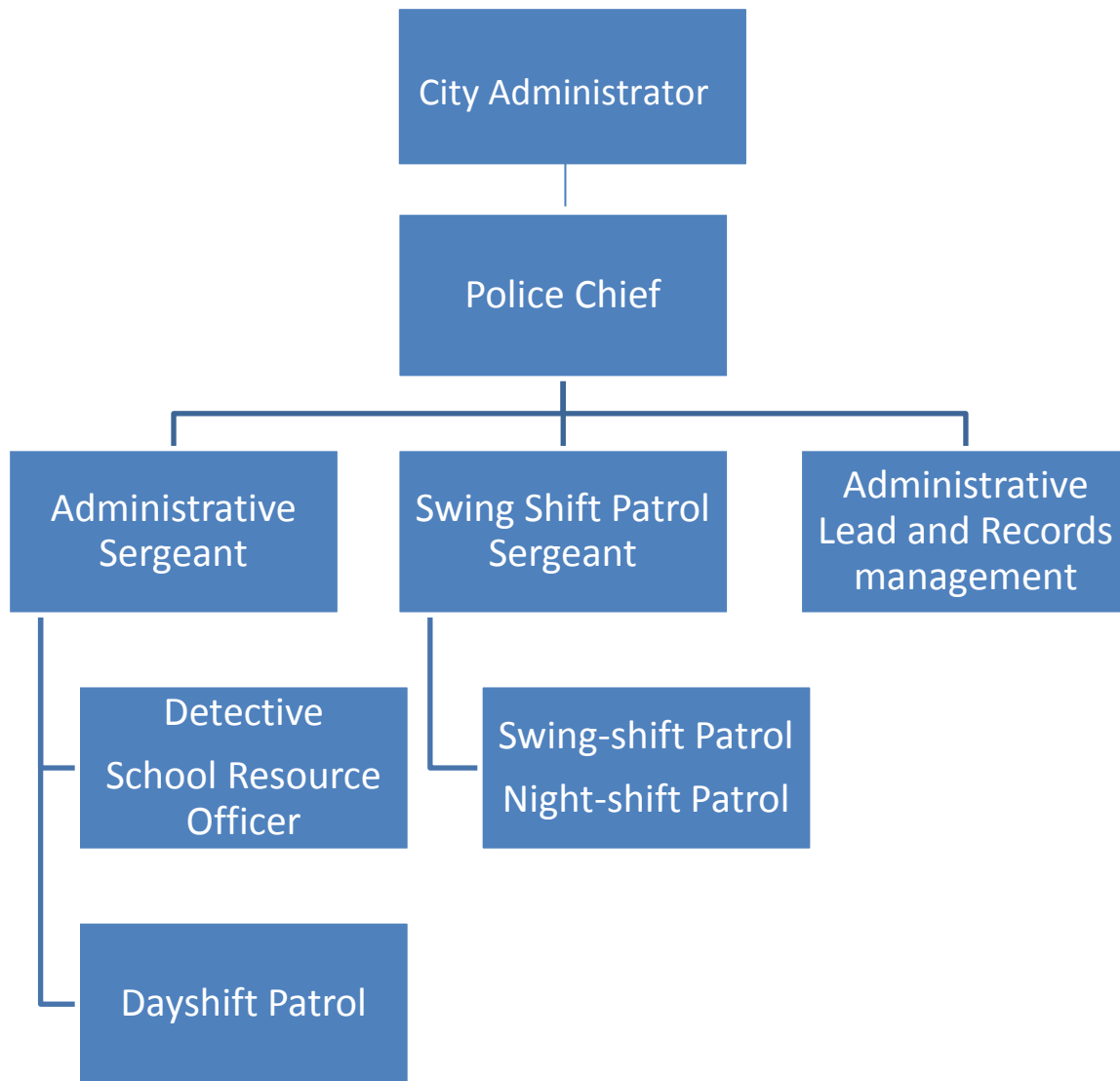
2015-2016 ACCOMPLISHMENTS:

- Continued Neighborhood Watch program; attended and assisted the Candle Ridge Development in implementing a Neighborhood Watch program
- Business Watch included continued robbery prevention with local banks, retail theft prevention presentation to local retail businesses
- Continuation of the Most Harmful Criminal, Crimes and Conditions program; Stanwood Police continued to identify individuals, crimes, and or conditions which cause the most harm; conducted investigations into the delivery of controlled substances in partnership with the Snohomish County Drug and Gang Task Force identifying and arresting several individuals
- Reduced calls for service by 19%.
- Police Station remodel
- Assisted Stanwood schools plan and implement RAVE911 (this grant program assists police respond faster and more efficiently to 911 calls, both cell and hard line, generated from school facilities
- Member of the Chamber of Commerce Board
- Member of the Stanwood YMCA Board
- Sponsored, planned, and held two National Night Out Against Crime Events
- Facebook updates

2015-2016 KEY PERFORMANCE MEASUREMENTS:

- Handled 7,288 Call for service through the end of December 2016
- Records personnel processed 424 records requests, 577 concealed license permits and logged over 106 hours providing fingerprint services through the end of December 2016 (although this is a significant increase over 2015, the police department was remodeled in 2015 for three months so some of this work was done at the courthouse making it difficult to determine what the true increase was)

DEPARTMENT ORGANIZATIONAL CHART:



2017 / 2018 Budget Request:

The 2017 / 2018 law enforcement budget consists primarily of all costs associated with the Snohomish County Sheriff's Office contract agreement which includes full police services. The budget also includes other contract costs to include dispatch services (SNOPAC), Snohomish County Radio system (SERS), Regional Drug & Gang Task Force, Public Defense, Prosecution, Court costs and Animal Control. The primary increase is due to the first of three steps in the five year law enforcement contract. In 2013, the Council decided to defer the contract increases over three years of a five year contract period.

The 2017 / 2018 budget supports a full service police department within the City of Stanwood. The budget also supports our goals of a community oriented policing program. The Neighborhood Watch program has been introduced to several neighborhoods within the city this year. We expect the program to continue to grow into a larger city-wide program over the next several years. It is believed that these types of partnerships will help build positive working relationships between police and the community we serve.

The police budget will show increases in some line items. The National Night Out Against Crime event has grown into a significant and popular community event. We have increased that budget from \$1,500 to \$3,500 to accommodate the growing expenses. This event is necessary to continue to build the relationship between the city government and our community. We have mostly achieved that increase by decreasing other line item expenses, namely the advertising budget. Other increases in expenses will be seen in the SNOPAC and SERS line items as the cost of those services will continue to increase. The interlocal agreement between the SRDGTF and the police department shows an approximately \$400 increase, however, this is due to an extension of an extra quarter in the yearly billing cycle. In summary, this is a fiscally responsible budget that allows the department to meet its public safety obligations to the city residents.

Criminal Justice Budget Table

Account	2015	2016	2017	2018
	Actual	Budget	Proposed	Proposed
521 10 10 00 Salaries & Wages	\$ 117,509	\$ 128,974	\$ 133,965	\$ 139,324
521 10 20 00 Social Security	\$ 8,724	\$ 9,865	\$ 10,250	\$ 10,660
521 10 21 00 Retirement	\$ 11,339	\$ 13,959	\$ 13,525	\$ 14,065
521 10 22 00 Medical Benefits	\$ 44,269	\$ 48,960	\$ 39,220	\$ 40,790
521 10 23 00 L & I	\$ 262	\$ 434	\$ 500	\$ 520
521 10 24 00 Unemployment Ins	\$ 918	\$ 1,460	\$ 1,000	\$ 1,040
521 10 31 00 Supplies	\$ 2,315	\$ 1,800	\$ 1,800	\$ 1,800
521 10 31 01 Supplies – NNO	\$ 340	\$ 1,500	\$ 3,500	\$ 3,500
521 10 31 02 Training Supplies	\$ 85	\$ 275	\$ 275	\$ 275
521 10 32 00 Fuel	-	\$ 175	\$ 175	\$ 175
521 10 33 50 Small Equipment		\$ -	-	-
521 10 35 01 Uniforms	-	\$ 450	\$ 450	\$ 450
521 10 41 00 L.E. – Profess. Svcs	\$ 291	\$ -	\$ 400	\$ 400
521 10 44 00 Advertising	\$ 136	\$ 1,500	\$ 500	\$ 500
521 10 45 00 Rentals & Leases	\$ 45	\$ 1,000	\$ 500	\$ 500
521 10 47 00 Utilities	\$ 7,946	\$ 10,000	\$ 10,000	\$ 10,000
521 10 48 03 Repair & Maint.	\$ 1,534	\$ 1,000	\$ 1,000	\$ 1,000
521 10 49 00 Miscellaneous	\$ 623	\$ 1,000	\$ 1,000	\$ 1,000
521 10 49 02 Dues	\$ 150	\$ 700	\$ 700	\$ 700
521 10 49 03 Meeting, Train, Travel	\$ 578	\$ 1,000	\$ 1,500	\$ 1,500
521 10 49 05 Credit Card Bank Fees	\$ 187	\$ 100	\$ 100	-
521 10 51 01 Narcotics Task Force	\$ 1,724	\$ 1,700	\$ 2,190	\$ 2,680
521 10 51 02 Intergovt'l Agreements	\$ 1,567,042	\$ 1,656,503	\$ 1,666,371	\$ 1,717,688
521 10 51 03 Sno Pac Dispatch	\$ 82,607	\$ 82,000	\$ 88,075	\$ 90,540
521 10 51 04 SERS Maint & Operat	\$ 20,588	\$ 21,200	\$ 22,540	\$ 23,170
515 31 51 00 Prosecuting Attorney	\$ 8,270	\$ 10,000	\$ 10,000	\$ 10,000
515 91 51 00 Public Defense	\$ 17,129	\$ 24,000	\$ 24,000	\$ 24,000
523 50 51 00 County Jail	\$ 48,036	\$ 86,000	\$ 86,000	\$ 86,000
512 50 50 00 Cascade Court	\$ 11,168	\$ 15,000	\$ 15,000	\$ 15,000
521 10 51 05 Animal Control	\$ 2,432	\$ 2,000	\$ 2,000	\$ 2,000
TOTAL EXPENDITURES:	\$ 1,953,310	\$ 2,121,555	\$ 2,136,436	\$ 2,199,275