

City of Stanwood

RESOLUTION 2019-07

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF STANWOOD
ADOPTING A COMPREHENSIVE SIX YEAR TRANSPORTATION
IMPROVEMENT PLAN FOR THE YEARS 2020 THROUGH 2025**

WHEREAS, pursuant to the requirements of RCW 35.77.010, the City of Stanwood did prepare a Comprehensive Six Year Transportation Improvement Plan for 2020 through 2025; and

WHEREAS, pursuant to said law, the City Council of the City of Stanwood did hold a public hearing on the Comprehensive Six Year Transportation Improvement Plan in the Stanwood-Camano School District Administration Building Board Room at Stanwood, Washington on May 23, 2019; and

WHEREAS, notice of said hearing was published in the Stanwood Camano Newspaper on May 14, 2019.

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF STANWOOD:

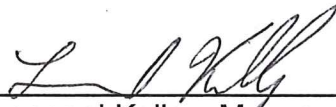
That the Comprehensive Transportation Improvement Plan, a true copy of which is attached hereto and incorporated by reference herein, is hereby adopted.

Be it further resolved that a copy of the Comprehensive Transportation Improvement Plan for the ensuing six years, together with a copy of this resolution, be filed with the Department of Transportation and the Puget Sound Regional Council of the State of Washington.

Upon the motion duly made and seconded, the foregoing resolution was unanimously passed by the City Council.

PASSED by the Stanwood City Council this 23rd day of May, 2019.

CITY OF STANWOOD



Leonard Kelley, Mayor

ATTEST:



David A. Hammond, City Clerk

City of Stanwood Six Year Transportation Improvement Plan (2020-2025)

Priority No. / Proj No.	Transportation Capital Project	Funding	2020	2021	2022	2023	2024	2025	Fund Total
6 R-13	276th Street Overlay and ADA Improvement PE \$ - ROW \$ 20,000 CN \$ 250,000 TOTAL \$ 270,000 Comments: 80th to east city limits	Other Grant Funding							\$ -
		TBD Funds							\$ -
		WSDOT Funds							\$ -
		TIB Grant Funding	\$ 240,000						\$ 240,000
		PSRC/STP Funding							\$ -
		Developer Funded							\$ -
		Local - City	\$ 30,000					\$ 30,000	
		SUBTOTAL THIS PROJECT	\$ 270,000	\$ -	\$ 700,000	\$ 2,470,000	\$ -	\$ -	\$ 270,000
7	SR532 Ovenell Park Entrance Intersection	Other Grant Funding			\$ 700,000				\$ 3,170,000
I-4	PE \$ 330,000 ROW \$ 700,000 CN \$ 2,470,000 TOTAL \$ 3,500,000 Comments: SR532 to 270th St	TBD Funds							\$ -
		WSDOT Funds							\$ -
		TIB Grant Funding							\$ -
		PSRC/STP Funding		\$ 330,000					\$ 330,000
		Developer Funded							\$ -
		Local - City							\$ -
		SUBTOTAL THIS PROJECT	\$ -	\$ 330,000	\$ 700,000	\$ 2,470,000	\$ -	\$ -	\$ 3,500,000
8	Sidewalk: 273rd Pl NW	Other Grant Funding							\$ -
S-2	PE \$ 28,742 ROW \$ 60,510 CN \$ 83,200 TOTAL \$ 172,452 Comments: North side between 100th and 102nd	TBD Funds							\$ -
		WSDOT Funds							\$ -
		TIB Grant Funding							\$ -
		PSRC/STP Funding							\$ -
		Developer Funded							\$ -
		Local - City		\$ 172,452					\$ 172,452
		SUBTOTAL THIS PROJECT	\$ -	\$ 172,452	\$ -	\$ -	\$ -	\$ -	\$ 172,452
9	101st Ave Reconstruction & Overlay	Other Grant Funding - CDBG			\$ 132,000	\$ 1,848,000			\$ 2,640,000
R-5	PE \$ 660,000 ROW \$ 132,000 CN \$ 1,848,000 TOTAL \$ 2,640,000 Comments: 101st Ave between approx. 270th St and 274th St.	TBD Funds							\$ -
		WSDOT Funds							\$ -
		TIB Grant Funding							\$ -
		PSRC/STP Funding							\$ -
		Developer Funded							\$ -
		Local - City		\$ 660,000	\$ 132,000	\$ 1,848,000	\$ -	\$ -	\$ 2,640,000
		SUBTOTAL THIS PROJECT	\$ -	\$ 660,000	\$ 132,000	\$ 1,848,000	\$ -	\$ -	\$ 2,640,000
10	72nd Ave Improvements	Other Grant Funding - SRTS				\$ 1,000,000			\$ 1,000,000
R-1	PE \$ 200,000 ROW \$ 528,000 CN \$ 1,000,000 TOTAL \$ 1,728,000 Comments: Construct 72nd Ave between approx. 272nd NW and 276th St	TBD Funds							\$ -
		WSDOT Funds							\$ -
		TIB Grant Funding							\$ -
		PSRC/STP Funding							\$ -
		Developer Funded		\$ 200,000	\$ 528,000				\$ 728,000
		Local - City				\$ 1,000,000			\$ 1,000,000
		SUBTOTAL THIS PROJECT	\$ -	\$ 200,000	\$ 528,000	\$ 2,000,000	\$ -	\$ -	\$ 2,728,000

City of Stanwood Six Year Transportation Improvement Plan (2020-2025)

Priority No. / Proj No.	Transportation Capital Project	Funding	2020	2021	2022	2023	2024	2025	Fund Total
11	272nd St Reconstruction & Widening	Other Grant Funding - SRTS/CDBG						\$ 2,000,000	\$ 2,000,000
R-4	PE \$ 800,000	TBD Funds							\$ -
	ROW \$ 400,000	WSDOT Funds							\$ -
	CN \$ 2,800,000	TIB Grant Funding							\$ -
	TOTAL \$ 4,000,000	PSRC/STP Funding							\$ -
	Comments: 272nd St from 72nd Ave to Pioneer Hwy including ROW acquisition.	Developer Funded							\$ -
		Local - City	\$ 2,000,000						\$ 2,000,000
		SUBTOTAL THIS PROJECT	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 4,000,000
12	SR532 Hamilton Entrance Intersection	Other Grant Funding		\$ 525,000	\$ 700,000	\$ 2,275,000			\$ 3,500,000
I-5	PE \$ 525,000	TBD Funds							\$ -
	ROW \$ 700,000	WSDOT Funds							\$ -
	CN \$ 2,275,000	TIB Grant Funding							\$ -
	TOTAL \$ 3,500,000	PSRC/STP Funding							\$ -
	Comments: S1532 to 98th Dr.	Developer Funded							\$ -
		Local - City							\$ -
		SUBTOTAL THIS PROJECT	\$ -	\$ 525,000	\$ 700,000	\$ 2,275,000	\$ -	\$ -	\$ 3,500,000
13	90th Ave NW	Other Grant Funding							\$ -
S-10	PE \$ 20,814	TBD Funds							\$ -
	ROW \$ 43,820	WSDOT Funds							\$ -
	CN \$ 60,250	TIB Grant Funding							\$ -
	TOTAL \$ 124,884	PSRC/STP Funding							\$ -
	Comments: West side between north of 271st and 272nd	Developer Funded							\$ -
		Local - City	\$ 124,884						\$ 124,884
		SUBTOTAL THIS PROJECT	\$ -	\$ 124,884	\$ -	\$ -	\$ -	\$ -	\$ 124,884
14	Sidewalk: 284th St NW	Other Grant Funding							\$ -
S-16	PE \$ 30,980	TBD Funds							\$ -
	ROW \$ 65,220	WSDOT Funds							\$ -
	CN \$ 89,680	TIB Grant Funding							\$ -
	TOTAL \$ 185,880	PSRC/STP Funding							\$ -
	Comments: West side between 68th St to 69th St	Developer Funded							\$ -
		Local - City	\$ 185,880						\$ 185,880
		SUBTOTAL THIS PROJECT	\$ -	\$ 185,880	\$ -	\$ -	\$ -	\$ -	\$ 185,880
15	Sidewalk: 272nd St NW	Other Grant Funding		\$ 533,436					\$ 533,436
S-17	PE \$ 88,906	TBD Funds							\$ -
	ROW \$ 187,170	WSDOT Funds							\$ -
	CN \$ 257,360	TIB Grant Funding							\$ -
	TOTAL \$ 533,436	PSRC/STP Funding							\$ -
	Comments: North side between 72nd Ave and West of 76th Dr.	Developer Funded							\$ -
		Local - City		\$ 533,436	\$ -	\$ -	\$ -	\$ -	\$ 533,436
		SUBTOTAL THIS PROJECT	\$ -	\$ 533,436	\$ -	\$ -	\$ -	\$ -	\$ 533,436

City of Stanwood Six Year Transportation Improvement Plan (2020-2025)

Priority No. / Proj No.	Transportation Capital Project	Funding	2020	2021	2022	2023	2024	2025	Fund Total
16	80th Ave Reconstruction & Widening	Other Grant Funding							\$ -
R-2	PE \$ 1,406,000	TBD Funds							\$ -
	ROW \$ 703,000	WSDOT Funds							\$ -
	CN \$ 4,921,000	TIB Grant Funding							\$ -
	TOTAL \$ 7,030,000	PSRC/STP Funding							\$ -
	Comments: between approx. 276th St and 288th St	Developer Funded	\$ 2,109,000	\$ 4,921,000					\$ 7,030,000
	Local - City								\$ -
	SUBTOTAL THIS PROJECT		\$ -	\$ -	\$ 2,109,000	\$ 4,921,000	\$ -	\$ -	\$ 7,030,000
17	64th and SR532 Intersection	Other Grant Funding							\$ -
I-2	PE \$ 525,000	TBD Funds							\$ -
	ROW	WSDOT Funds	\$ 3,500,000						\$ 3,500,000
	CN \$ 2,975,000	TIB Grant Funding							\$ -
	TOTAL \$ 3,500,000	PSRC/STP Funding							\$ -
	Comments: 64th & SR532	Developer Funded							\$ -
	Local - City								\$ -
	SUBTOTAL THIS PROJECT		\$ -	\$ -	\$ 3,500,000	\$ -	\$ -	\$ -	\$ 3,500,000
18	98th Dr. NW	Other Grant Funding							\$ -
S-8	PE \$ 20,540	TBD Funds							\$ -
	ROW \$ 43,240	WSDOT Funds							\$ -
	CN \$ 59,460	TIB Grant Funding							\$ -
	TOTAL \$ 123,240	PSRC/STP Funding							\$ -
	Comments: East side between SR532 and 270th St	Developer Funded	\$ 123,240						\$ 123,240
	Local - City								\$ -
	SUBTOTAL THIS PROJECT		\$ -	\$ -	\$ 123,240	\$ -	\$ -	\$ -	\$ 123,240
19	Sidewalk: 284th St NW	Other Grant Funding							\$ -
S-23	PE \$ 30,980	TBD Funds							\$ -
	ROW \$ 65,220	WSDOT Funds							\$ -
	CN \$ 89,680	TIB Grant Funding							\$ -
	TOTAL \$ 185,880	PSRC/STP Funding							\$ -
	Comments: South side between 68th and east of 70th Ave	Developer Funded	\$ 185,880						\$ 185,880
	Local - City								\$ -
	SUBTOTAL THIS PROJECT		\$ -	\$ -	\$ 185,880	\$ -	\$ 735,828	\$ -	\$ 185,880
20	270th St NW Redesign Curbs	Other Grant Funding							\$ 735,828
S-3	PE \$ 122,638	TBD Funds							\$ -
	ROW	WSDOT Funds							\$ -
	CN \$ 613,190	TIB Grant Funding							\$ -
	TOTAL \$ 735,828	PSRC/STP Funding							\$ -
	Comments: East of 98th and 102nd	Developer Funded							\$ -
	Local - City								\$ -
	SUBTOTAL THIS PROJECT		\$ -	\$ -	\$ -	\$ -	\$ 735,828	\$ -	\$ 735,828

City of Stanwood Six Year Transportation Improvement Plan (2020-2025)

Priority No. / Proj No.	Transportation Capital Project	Funding	2020	2021	2022	2023	2024	2025	Fund Total
21	Sidewalk: Cedarhome Drive NW	Other Grant Funding						\$ 714,612	\$ 714,612
	PE \$ 119,102	TBD Funds							\$ -
	ROW \$ 250,740	WSDOT Funds							\$ -
	CN \$ 344,770	TIB Grant Funding							\$ -
	TOTAL \$ 714,612	PSRC/STP Funding							\$ -
	Comments: South Side between 271st St and 276th St	Developer Funded							\$ -
		Local - City							\$ -
	SUBTOTAL THIS PROJECT		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 714,612	\$ 714,612
	TOTAL PROJECT COST ESTIMATE		\$ 3,046,948	\$ 4,981,652	\$ 8,722,120	\$ 14,136,000	\$ 5,089,828	\$ 2,714,612	\$ 38,691,160

Other Grant Funding	\$ 500,000	\$ 1,718,436	\$ 2,276,000	\$ 8,215,000	\$ 735,828	\$ 2,714,612	\$ 16,159,876
TBD Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WSDOT Funds	\$ -	\$ -	\$ 3,500,000	\$ -	\$ -	\$ -	\$ 3,500,000
TIB Grant Funding	\$ 240,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 240,000
PSRC/STP Funding	\$ 500,000	\$ 330,000	\$ -	\$ -	\$ -	\$ -	\$ 830,000
Developer Funded	\$ 500,000	\$ 200,000	\$ 2,637,000	\$ 4,921,000	\$ 3,854,000	\$ -	\$ 12,112,000
Local - City	\$ 1,306,948	\$ 2,733,216	\$ 309,120	\$ 1,000,000	\$ 500,000	\$ -	\$ 5,849,284
TOTAL PROJECT COST ESTIMATE	\$ 3,046,948	\$ 4,981,652	\$ 8,722,120	\$ 14,136,000	\$ 5,089,828	\$ 2,714,612	\$ 38,691,160