

**City of Stanwood**

**RESOLUTION 2014-13**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF STANWOOD ADOPTING  
A COMPREHENSIVE SIX YEAR TRANSPORTATION IMPROVEMENT PLAN FOR  
THE YEARS 2015 THROUGH 2020**

**WHEREAS**, pursuant to the requirements of RCW 35.77.010, the City of Stanwood did prepare a Comprehensive Six Year Transportation Improvement Plan for 2015 through 2020; and

**WHEREAS**, pursuant to said law, the City Council of the City of Stanwood did hold a public hearing on the Comprehensive Six Year Transportation Improvement Plan in the Stanwood-Camano School District Administration Building Board Room at Stanwood, Washington on June 26, 2014; and

**WHEREAS**, notice of said hearing was published in the Stanwood Camano Newspaper on June 17, 2014 and June 24, 2014.

**NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF STANWOOD:**

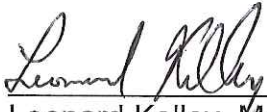
That the Comprehensive Transportation Improvement Plan, a true copy of which is attached hereto and incorporated by reference herein, is hereby adopted.

Be it further resolved that a copy of the Comprehensive Transportation Improvement Plan for the ensuing six years, together with a copy of this resolution, be filed with the Department of Transportation and the Puget Sound Regional Council of the State of Washington.

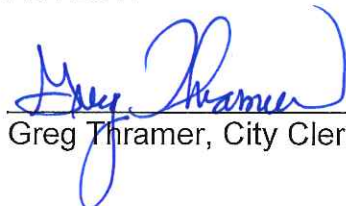
Upon the motion duly made and seconded, the foregoing resolution was unanimously passed by the City Council.

**PASSED by the Stanwood City Council this 26th day of June, 2014.**

CITY OF STANWOOD

  
\_\_\_\_\_  
Leonard Kelley, Mayor

ATTEST:

  
\_\_\_\_\_  
Greg Thramer, City Clerk

**City of Stanwood  
Six Year Transportation Improvement Plan  
2015 - 2020**

**Street Fund Revenues**

Description	Budget						
	2014	2015	2016	2017	2018	2019	2020
Cash Reserves - Street Funds	\$ 1,101,553	\$ 1,008,176	\$ 412,642	\$ -	\$ -	\$ -	\$ -
Cash Reserves - REET Funds	\$ 1,160,966	\$ 770,466	\$ 500,000	\$ -	\$ -	\$ -	\$ -
WM - Street Maintenance Fee	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000
Motor Vehicle Excise Tax	\$ 129,400	\$ 130,694	\$ 132,001	\$ 133,821	\$ 134,654	\$ 136,001	\$ 137,861
Interest	\$ 3,900	\$ 3,978	\$ 4,058	\$ 4,139	\$ 4,221	\$ 4,306	\$ 4,392
Traffic Impact Fees	\$ 66,500	\$ 66,500	\$ 66,500	\$ 66,500	\$ 66,500	\$ 66,500	\$ 66,500
WSDOT SR532 Beautification Grant	\$ 58,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WSDOT Safe Routes Grant	\$ 67,000	\$ 104,750	\$ 446,000	\$ -	\$ -	\$ -	\$ -
Dept of Commerce - Safe Routes	\$ 183,000	\$ 288,000	\$ -	\$ -	\$ -	\$ -	\$ -
Sales Tax - TBD	\$ 200,000	\$ 250,000	\$ 257,500	\$ 265,225	\$ 273,182	\$ 281,377	\$ 289,819
Transfer In from GF	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transfer In from REET 1	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Transfer In from REET 2	\$ 116,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Grants	\$ 4,500	\$ -	\$ 2,846,588	\$ 2,099,325	\$ 3,876,535	\$ 2,598,862	\$ 4,394,810
<b>Total Revenues &amp; Other Sources</b>	<b>\$ 3,142,818</b>	<b>\$ 2,739,569</b>	<b>\$ 4,782,289</b>	<b>\$ 2,685,510</b>	<b>\$ 4,472,092</b>	<b>\$ 3,204,046</b>	<b>\$ 5,009,881</b>

Assumptions  
(based on # of res. bidg. permits)

	30	30	30	30	30	30	30

**Street Fund Expenditures**

Operations	30	30	30	30	30	30	30
Streets Maintenance	\$ 312,177	\$ 318,421	\$ 324,789	\$ 331,285	\$ 337,910	\$ 344,669	\$ 351,562
Sales Tax - TBD	\$ 200,000	\$ 250,000	\$ 257,500	\$ 265,225	\$ 273,182	\$ 281,377	\$ 289,819
<b>Total Operations Expenditures</b>	<b>\$ 512,177</b>	<b>\$ 568,421</b>	<b>\$ 582,289</b>	<b>\$ 596,510</b>	<b>\$ 611,092</b>	<b>\$ 626,046</b>	<b>\$ 641,381</b>

**Capital Projects**

Proj #	30	30	30	30	30	30	30	Total
Dwrth to East Connectors - Sidewalks and Intersection Improvements (TIF)	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000
72nd Street - 268th to 276th (TIF)	\$ -	\$ -	\$ -	\$ -	\$ 549,000	\$ -	\$ -	\$ 1,760,000
80th St Improv - 276th - 284th (TIF)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,212,000	\$ -	\$ 979,000
101st Ave - 270th to 274th Construction	\$ -	\$ -	\$ -	\$ -	\$ 510,000	\$ 84,000	\$ -	\$ 1,890,000
68th Ave - 280th - 288th (TIF)	\$ -	\$ -	\$ 156,000	\$ 90,000	\$ 594,000	\$ -	\$ -	\$ 840,000
284th (68th - 80th)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,074,000
272nd from 72nd to PH (TIF)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,074,000
102nd Reconstruction (SR532 - Lovers' Lane)	\$ -	\$ -	\$ -	\$ -	\$ 910,000	\$ 563,000	\$ -	\$ 2,921,500
270th St - 102nd-Carnans St Reconstru	\$ -	\$ -	\$ 84,000	\$ -	\$ 384,000	\$ -	\$ -	\$ 468,000
Viking Way / 90th (TIF)	\$ -	\$ 292,000	\$ 626,000	\$ -	\$ -	\$ -	\$ -	\$ 860,000
SR 532 Beautification (Wayfinding)	\$ 20,000	\$ 17,000	\$ 1,370,000	\$ 815,000	\$ 815,000	\$ -	\$ -	\$ 3,430,000
Pioneer Hwy Slide (REET 1)	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,000
SR532 Flood Berm	\$ -	\$ 200,000	\$ 1,500,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 50,000
68th St Safe Routes (Grant)	\$ 125,000	\$ 200,000	\$ 446,000	\$ -	\$ -	\$ -	\$ -	\$ 2,700,000
68th St Wetland Mitigation	\$ 4,500	\$ 4,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 771,000
New Sidewalk/Trail Installation	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,000
Sidewalk Repair	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Downtown Street & Sidewalk Imp	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000
Small Capital (REET 1 & REET 2)	\$ 122,150	\$ 50,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 20,000
Misc Capital Projects	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 672,150
Right of Way Const & Repair	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000
<b>Total Capital Expenditures</b>	<b>\$ 401,650</b>	<b>\$ 1,258,500</b>	<b>\$ 4,200,000</b>	<b>\$ 2,089,000</b>	<b>\$ 3,861,000</b>	<b>\$ 2,578,000</b>	<b>\$ 4,368,500</b>	
<b>Total Operating &amp; Capital Expend</b>	<b>\$ 913,827</b>	<b>\$ 1,826,921</b>	<b>\$ 4,782,289</b>	<b>\$ 2,685,510</b>	<b>\$ 4,472,092</b>	<b>\$ 3,204,046</b>	<b>\$ 5,009,881</b>	